

Area	2013-2014	2014-2015	\$ Diff	% DIFF
	APPROVED	PROPOSED		
BUDGET	\$ 78,403,666	\$ 79,795,427	\$ 1,391,761	1.78%
<i>FY14-15 Reductions</i>		\$ 954,264		
Revised Proposed Budget	*****	\$ 78,841,163	\$ 437,497	0.56%
REVENUE				
Local Property Tax	\$ 37,431,286	\$ 38,016,984	\$ 585,698	1.56%
Pilots	\$ 3,420,388	\$ 3,441,325	\$ 20,937	0.61%
Other revenue (Tuition, Interest, Medicaid)	\$ 2,739,500	\$ 2,436,300	\$ -	
Tax/Other Revenue	\$ 43,591,174	\$ 43,894,609	\$ 303,435	0.70%
STATE AID: Total Foundation + BOCES AID	\$ 30,746,249	\$ 32,446,554	\$ 1,700,305	5.53%
Total AID/Revenue	\$ 74,337,423	\$ 76,341,163	\$ 2,003,740	2.70%
<i>Fund Balance Appropriation</i>	<i>\$ 4,066,243</i>	<i>\$ 2,500,000</i>	<i>\$ (1,566,243)</i>	<i>-39%</i>
<i>Total Revenue</i>	<i>\$ 78,403,666</i>	<i>\$ 78,841,163</i>	<i>\$ 437,497</i>	<i>0.6%</i>
GAP (Budget-Revenue)	\$ -	\$ 0		
Total Target Revenue	\$ 78,403,666	\$ 78,841,163	\$ 437,497	0.6%
Impact on FB				